

Annual Action Plan – FY 2023-24

S. No.	Core Themes	Budget 2023-24 (Figures, in Crore)	Annual Planning (INR, in Crore)			
			Q1	Q2	Q3	Q4
1	Healthcare for Trucking Community	₹ 8.02	₹ 1.84	₹ 2.00	₹ 2.16	₹ 2.00
2	Livelihood for underprivileged Women	₹ 1.28	₹ 0.29	₹ 0.32	₹ 0.34	₹ 0.32
3	Solid Waste Management & Sanitation	₹ 2.74	₹ 0.63	₹ 0.68	₹ 0.74	₹ 0.68
4	Biodiversity Conservation	₹ 1.10	₹ 0.25	₹ 0.28	₹ 0.30	₹ 0.28
5	Local Initiatives (Pond, Drinking Water, Computer Literacy)	₹ 0.44	₹ 0.10	₹ 0.11	₹ 0.12	₹ 0.11
6	Philanthropy (Taru Foundation)	₹ 0.25	₹ 0.06	₹ 0.06	₹ 0.07	₹ 0.06
7	Administrative cost@5%	₹ 0.69	₹ 0.16	₹ 0.17	₹ 0.19	₹ 0.17
	Total	₹ 14.52	₹ 3.34	₹ 3.63	₹ 3.92	₹ 3.63

The programmes are implemented by Apollo Tyres Foundation and Taru Foundation